

FY23 Quarter 4 Finances

Sept 2022 - Aug 2023

Stephanie Diep, Treasurer

White Oak Grant Wrapped Up: Projects Summary

Project Name	Supporting Org	Contact Person	Funds Spent	Matching From
2022				
MI Fire History Field Trip	LSFSC	Jack McGowan-Stinski	\$1,864.86	
Learn & Burn Public Event	PCCI	Mary Parr	\$1,606.12	PCCI rental and staff time (\$5,065.74)
Printing more org flyers	KNC	Stephanie Diep	\$380.00	
2023				
Bl23 Oak Panel/Auction Reimbursement	MIPFC	Stephanie Diep	\$513.58	speaker time @\$75/hr
RxFire Intro Workshop	MACD - Oceana Conservation District	Suzie Knoll/Steve Cross	\$300.00	staff time
General Administrative time	KNC	Stephanie Diep	\$1,746.06	MPFC BI Admin Pay (\$5,000)
practice fire shelters (qty 3) for trainings	KNC	Stephanie Diep	\$699.00	
Learn & Burn / field day Admin time SP24	Fort Custer Training Center or N Lower	Michele Richards	\$720.00*	venue accommodations and staff time
Purchase tools for fire training cache	Huron Pines	Steve Woods	\$2,164.35	
		TOTAL	\$9,993.97	

*\$720.00 applied toward training admin time next year paid in advance this FY to KNC deferred revenue

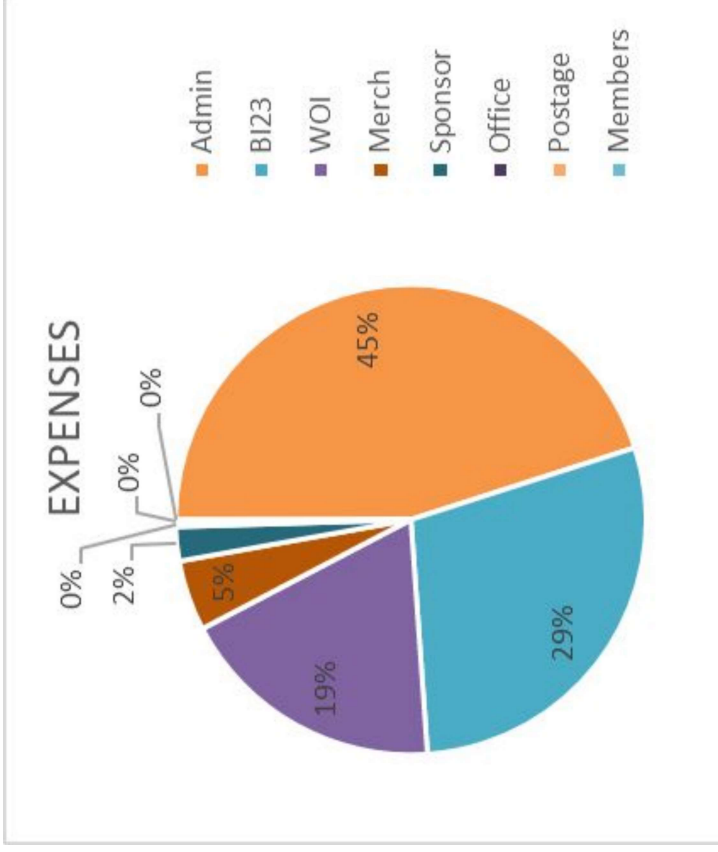
EXPENSES Fiscal Year 2023

FY Sept 1, 2022 - Aug 30, 2023

Annual Net PROFIT **\$ 1,704.08**

Bank Acct Balance **\$14,451.11**

Row Labels	Sum of Amount	Percent
Admin	\$ 9,569.05	45%
BI23	\$ 6,123.02	29%
White Oak	\$ 3,918.35	19%
Merch	\$ 1,029.73	5%
Sponsor	\$ 500.00	2%
Office Supplies	\$ 63.56	0.3%
Postage	\$ 25.20	0.1%
Members	\$ 12.60	0.1%
Grand Total	\$ 21,241.51	



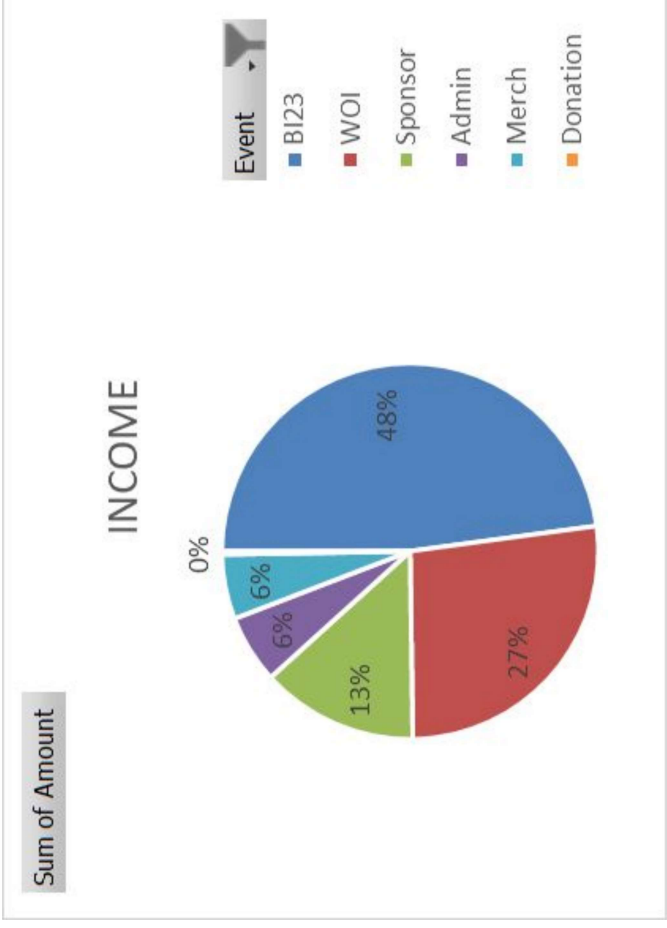
INCOME Fiscal Year 2023

FY Sept 1, 2022 - Aug 30, 2023

Annual Net PROFIT \$ 1,704.08

Bank Acct Balance \$14,451.11

Row Labels	Sum of Amount	Percent
BI23 Registration	\$ 10,980.00	48%
White Oak Grant	\$ 6,177.99	27%
BI23 Sponsors	\$ 3,100.00	14%
Admin (pd by sponsor)	\$ 1,347.50	6%
Merch	\$ 1,277.00	6%
Donation	\$ 63.10	0.3%
Grand Total	\$ 22,945.59	



Fiscal Year 2024 Updates



- White Oak grant is finished. Grant partners will stay in contact with potential future opportunities for collaboration or funding.
- Mike Smalligan wants to involve MI PFC in the MI Forest to Faucet campaign, more info to come, possible funding for more training events.
- Steve Woods is interested in hosting trainings in N Lower. Michele Richards is interested in hosting trainings in S Lower. Need more leadership to help plan and run these events.
- KNC has agreed to support MI PFC with Admin costs at 50% up to 10 hours per month starting FY2024. Will reassess after 1 year.
- Merch is in good standing, maybe order more Small T-shirt or more BI and MI PFC stickers?

Proposed Budget Fiscal Year 2024

INCOME	Amt
Event/Training Registrations	\$15,000
Merchandise	\$500
Donations/Sponsors	\$5,000
Grants (MI Forest to Faucet?)	\$0
TOTAL Revenue	\$20,500

NET PROFIT	\$5,000
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EXPENSE	Amt
Annual Meeting (BI23)	\$6,000
Training ((\$720 already pd for Admin)	\$2,000
Public Outreach/Other Events	\$1,500
Admin Time (@ 50% off)	\$5,000
Office/shipping supplies, Misc.	\$500
Merchandise	\$500
TOTAL Expenses	\$15,500