




MI PFC FY2023

Treasurer: Stephanie Diep





Fiscal Year was March 1 cycle (past two years)

Propose switch to Federal Oct 1st cycle for better
ease of data management and coherency



FY 2022 (March 1, 2022 - Feb 28, 2023)

Expense	Amt
BI22	\$76.75
BI23 (including admin \$5,500)	\$9,596.64
Merch	\$1,114.89
General Admin (not BI23)	\$6,355.25
Other Events	\$3,485.98
Misc Office, Outreach Material	\$417.54
Total Year Expenses	\$21,047.05

Income	Amt
BI23 (including Sponsors)	\$14,143.10
Merch & Silent Auction	\$1,549.01
WOI Reimbursement	\$4,364.56
Administrative Funder	\$6,355.25
Total Income/Support	\$26,411.92

Net MI PFC Profit	\$5,364.87
Current Bank Balance	\$23,677.34

FY2023 Quarter 1: Oct 2022 - Sept 30, 2023

Expense	Amt
BI23 (including admin \$5,500)	\$9,596.64
Merch	\$1,029.73
General Admin (not BI23)	\$1,347.50
Other Events	\$0
Misc Office, Outreach Material	\$63.56
Year to Date Total Expenses	\$12,037.43

Income	Amt
BI23 (including sponsors)	\$14,143.10
Merch & Silent Auction	\$1,277.00
WOI Reimbursement	\$513.58
Administrative Funder	\$1,347.50
Total Income/Support	\$17,281.18

Net MI PFC Profit	\$5,243.75
Current Bank Balance	\$23,677.34

**Admin rate now \$60/hr - Current Admin Funder can no longer support Admin costs. Expected \$5,600+ for remainder of FY (til Oct) AVG 10-15 hrs per month*

Contributions Recognition

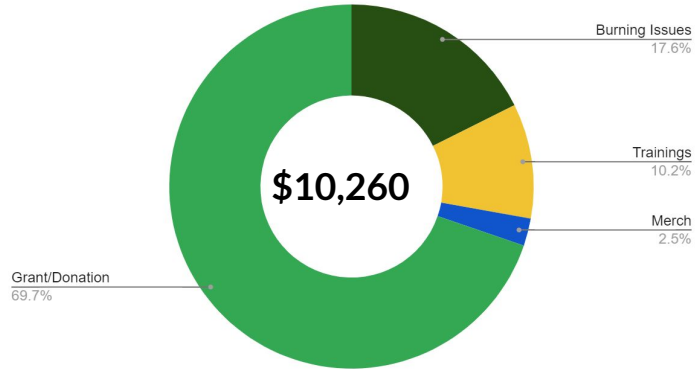
- Over 200 Volunteer Hours Planning, Moderator, Presenter and Logistics of Burning Issues (likely more value of over \$16,000)
- \$3,703.58 monetary donation/compensations from BI23 Sponsors
 - Edward Lowe Foundation and Pheasants Forever \$1000 each
 - Native Connections and Ann Arbor NAP \$500 each
 - Querkus Creative and Jim Marshall \$90-\$100 to support student rates
 - White Oak compensation \$513.58 (for auction items and Oak speaker costs)
- \$1,276 value of in-kind donations to silent auction
 - Fjallraven, Querkus Creative, MI State Firemen's Assoc., Tantrum Brewing, Cody Kresta Winery, SWMLC, Kalamazoo Nature Center, Stephanie Diep, Michele Richards, Amy Frye, Lee Osterland, Ashley Cole-Wick
- \$6,355.25 toward Administrative funding in 2022 from sponsor (wishes to remain anonymous)
- White Oak Grant Raised from \$8,000 to \$10,000 reimbursable award

\$37,000+ value of support for MI PFC

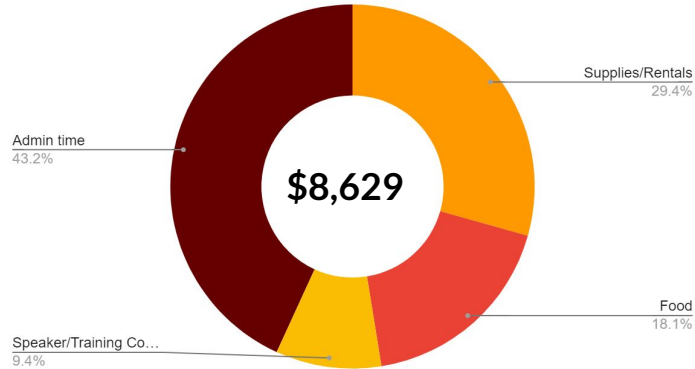
Our main source of income historically has been registration fees for the annual meeting (Burning Issues workshop) and S130/S190 or higher training events. No trainings have occurred since 2018.

Our main costs are the contracted administrator/treasurer (paid for by an outside agency but those costs are included here and balanced in “donations”) and events/trainings

2018-2021 AVG Revenue



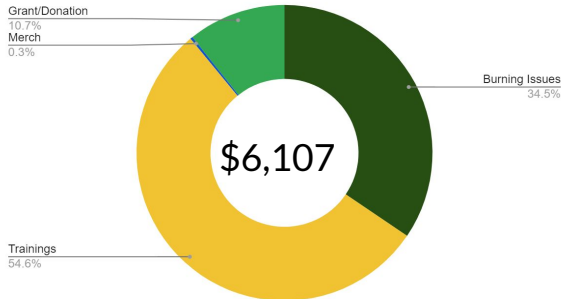
2018-2021 AVG Expenses



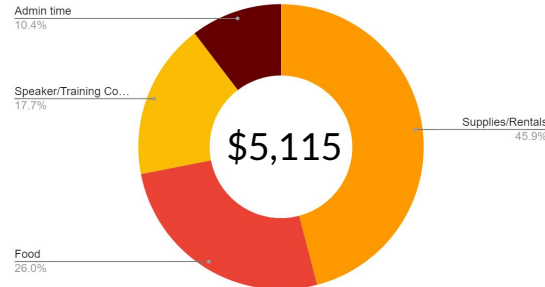
Average Net Profit Annually (2004-2021) is around \$1,000

White Oak Initiative Reimbursable Grant \$8,000 2022-2023

Historic AVG Revenue (2004-2017)



Historic AVG Expenses (2004-2017)



Expected Admin Costs Annually \$5,000 +

2023 Proposed Budget

INCOME	Amt
Event/Training Registrations	\$15,000 (already 50%)
Merchandise and Fundraisers	\$2,000 (already 75%)
Donations/Sponsors	\$5,000 (already 60%)
White Oak Grant	\$6,000*
TOTAL Revenue	\$28,000

EST PROFIT	\$5,800
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EXPENSE	Amt
Annual Meeting (BI23)	\$5,000
Training	\$700*
Public Outreach/Other Events	\$3,000*
Admin Time	\$12,000*
Office/shipping supplies, Misc.	\$500
Merchandise	\$1,000
TOTAL Expenses	\$22,200

White Oak Grant Distributions

Used to Date	\$3,850.98			
Current Funds	\$6,149.02	To be used by Aug 1, 2023		
Project Name	Supporting Org	Contact Person	Funds Required	Matching From
BI23 Oak Panel/Auction Reimbursement	MIPFC	Stephanie Diep	\$513.58	speaker time @\$75/hr
MI Fire History Field Trip one day at field location south of Baldwin, MI, and the next day at Sleeping Bear Dunes. Free registration. Open to MI PFC members	LSFSC/OWFSC	Jack McGowan-Stinski	\$2,790.38	other event costs
RxFire Intro Workshop	MACD - Oceana Conservation District	Suzie Knoll/Steve Cross	\$300.00	Oceana staff time
Learn & Burn / field day?	Fort Custer Training Center	Michele Richards	\$100.00	FCTC accommodations
General Administrative time	Kalamazoo Nature Center	Stephanie Diep	\$1,746.06	MPFC Admin Pay
practice fire shelters (qty 3) for trainings	MI PFC cache	Steve Woods	\$699.00	